

Date budget amendment was adopted: March 7, 2011	For Fiscal Year Ending: June 30, 2011
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The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 09/20/06)		Total Budget as Certified or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1	6,546,431	0	6,546,431
Less: Uncollected Delinquent Taxes - Levy Year	2	4,025	0	4,025
Net Credits to Taxpayers	3	354,507	(99,701)	254,806
Net Current Property Taxes	4	6,187,899	99,701	6,287,600
Delinquent Property Tax Revenue	5	425	0	425
Penalties, Interest & Costs on Taxes	6	30,400	0	30,400
Other County Taxes/TIF Tax Revenues	7	968,171	0	968,171
Intergovernmental	8	5,707,953	787,206	6,495,159
Licenses & Permits	9	10,300	0	10,300
Charges for Service	10	403,585	42,000	445,585
Use of Money & Property	11	188,290	3,300	191,590
Miscellaneous	12	185,996	136,110	322,106
Subtotal Revenues	13	13,683,019	1,068,317	14,751,336
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	1,813,253	0	1,813,253
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	15,496,272	1,068,317	16,564,589
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety & Legal Services	18	2,053,765	65,639	2,119,404
Physical Health & Social Services	19	709,750	(81,500)	628,250
Mental Health, MR & DD	20	2,599,522	174,000	2,773,522
County Environment & Education	21	816,462	495,920	1,312,382
Roads & Transportation	22	4,222,625	1,342,213	5,564,838
Government Services to Residents	23	616,084	(20,756)	595,328
Administration	24	1,281,100	78,799	1,359,899
Nonprogram Current	25	24,900	12,000	36,900
Debt Service	26	73,000	0	73,000
Capital Projects	27	1,806,000	(495,000)	1,311,000
Subtotal Expenditures	28	14,203,208	1,571,315	15,774,523
Other Financing Uses:				
Operating Transfers Out	29	1,813,253	0	1,813,253
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	16,016,461	1,571,315	17,587,776
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(520,189)	(502,998)	(1,023,187)
Beginning Fund Balance - July 1,	33	3,397,161	1,606,403	5,003,564
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Reserved	35	0	0	0
Fund Balance - Unreserved/Designated	36	100,000	0	100,000
Fund Balance - Unreserved/Undesignated	37	2,776,972	1,103,405	3,880,377
Total Ending Fund Balance - June 30,	38	2,876,972	1,103,405	3,980,377

Date original budget adopted: 03/08/10	Date(s) current budget was subsequently amended:
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The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for each official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.

Jerry Rice 3-7-11

 Board Chairperson (signature)

Arlo Becker

 County Auditor (signature)